

**SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT
2018 PROJECT PARTICIPATION REPORT - FINAL**



Month	January	February	March	April	May	June
Professional Service Providers	0.0%	28.8%	18.2%	15.8%	19.8%	13.1%
Improvement Projects	0.0%	0.0%	46.3%	0.0%	28.9%	18.0%
Total	0.0%	16.8%	31.6%	9.4%	25.8%	15.7%

Month	July	August	September	October	November	December
Professional Service Providers	14.9%	9.4%	16.3%	12.0%	21.0%	10.9%
Improvement Projects	14.9%	35.5%	8.4%	7.7%	0.0%	26.7%
Total	14.9%	23.7%	11.4%	9.7%	11.9%	24.5%

Total Year-To-Date	GOAL	ACTUAL
Professional Service Providers	10%	13.4%
Improvement Projects	15%	33.1%
Total	10%-15%	24.5%