

**SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT
2016 FINAL PROJECT PARTICIPATION REPORT**



Month	January	February	March	April	May	June
Professional Service Providers	0.0%	32.0%	22.0%	15.7%	15.0%	12.8%
Improvement Projects	0.0%	93.7%	4.7%	58.9%	13.8%	96.7%
Total	0.0%	47.5%	11.5%	44.3%	14.1%	48.2%

Month	July	August	September	October	November	December
Professional Service Providers	10.9%	19.7%	16.9%	16.5%	19.3%	14.6%
Improvement Projects	33.3%	20.0%	54.4%	22.4%	2.5%	37.3%
Total	25.3%	19.9%	38.1%	18.7%	7.1%	32.8%

Total Year-To-Date	GOAL	ACTUAL
Professional Service Providers	10%	14.1%
Improvement Projects	15%	28.8%
Total	10%-15%	23.7%