

**SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT
FINAL 2015 PROJECT PARTICIPATION REPORT**



Month	January	February	March	April	May	June
Professional Service Providers	0.0%	29.3%	21.1%	20.1%	12.8%	18.2%
Improvement Projects	0.0%	0.0%	12.9%	59.8%	25.7%	35.3%
Total	0.0%	22.3%	17.5%	35.6%	20.0%	30.5%

Month	July	August	September	October	November	December
Professional Service Providers	10.6%	6.1%	15.4%	24.4%	10.7%	12.4%
Improvement Projects	17.6%	58.0%	23.4%	77.6%	0.0%	45.6%
Total	12.8%	24.0%	21.4%	42.7%	5.7%	30.8%

Total	GOAL	ACTUAL
Professional Service Providers	10%	13.6%
Improvement Projects	15%	31.4%
Total	10%-15%	23.0%