

**Southeast Wisconsin Professional Baseball Park District
2018 Segregated Reserve Fund Projects**

SRF No.	Description	Approved Final Budget
2018-01	Security enhancements	\$35,000
2018-02	Cooling tower motor and fan assemblies	\$15,000
2018-03	Boiler replacement	\$140,000
2018-04	Sprinkler pressure gauge replacement	\$3,500
2018-05	Elevator room air handling unit replacement	\$20,000
2018-06	Vertical transportation repair / replacement	\$200,000
2018-07	ADA chair replacement	\$35,000
2018-08	Clock tower roof replacement	\$45,000
2018-09	Expansion joint replacement	\$35,000
2018-10	Window replacement	\$3,500
2018-11	Retractable roof major capital projects <i>(see details on page 2)</i>	\$405,000
2018-12	Pavement rehabilitation	\$0
2018-13	Seating bowl and concourse concrete and handrail repairs	\$150,000
2018-14	Environmental management / storm water permit management	\$30,000
2018-15	Plaza trip hazard repairs	\$20,000
2018-16	Inlet and sewer repairs	\$20,000
2018-17	Structural steel painting	\$25,000
2018-18	SRF project management and administration	\$25,000
2018-19	Exterior statue repair & maintenance	\$2,000
2018-20	Emergency repairs	\$125,000
2018-21	Flat roof repair and maintenance	\$20,000
2018-22	Building envelope repairs	\$30,000
2018-23	Retractable roof routine maintenance and repairs <i>(see details on page 2)</i>	\$350,000
<u>TOTAL</u>		<u>\$1,734,000</u>

Conceptual and Final Approval by Operations Committee

October 3, 2017

Conceptual Approval by Finance Committee

October 3, 2017

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Retractable Roof Major Capital Projects (#2018-11)

#	Description	Anticipated Budget
R-1	Structural steel painting	\$180,000
R-2	Attic stock/materials/supplies	\$50,000
R-3	Emergency repairs	\$50,000
R-4	Rail grout coating	\$125,000
<u>TOTAL</u>		<u>\$405,000</u>

Moveable roof supervision/maintenance/repairs (#2018-23)

#	Description	Anticipated Budget
M-1	Preseason maintenance	\$60,000
M-2	Midseason maintenance	\$55,000
M-3	Postseason maintenance	\$58,000
M-4	Routine maintenance	\$80,000
M-5	Supervision	\$45,000
M-6	Roofing repairs	\$50,000
M-7	Fall protection certification	\$2,000
<u>TOTAL</u>		<u>\$350,000</u>