

**SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT  
2019 PROJECT PARTICIPATION REPORT - FINAL**



<b>Month</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
Professional Service Providers	0.0%	27.8%	15.5%	19.4%	14.0%	11.9%
Improvement Projects	0.0%	79.9%	51.8%	17.5%	18.6%	25.3%
<b>Total</b>	<b>0.0%</b>	<b>33.1%</b>	<b>24.0%</b>	<b>18.2%</b>	<b>16.9%</b>	<b>19.5%</b>

<b>Month</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
Professional Service Providers	24.5%	28.2%	23.9%	18.6%	34.0%	12.8%
Improvement Projects	0.0%	8.8%	13.1%	2.8%	15.9%	14.7%
<b>Total</b>	<b>21.9%</b>	<b>18.0%</b>	<b>16.8%</b>	<b>11.7%</b>	<b>20.1%</b>	<b>13.4%</b>

<b>Total Year-To-Date</b>	<b>GOAL</b>	<b>ACTUAL</b>
Professional Service Providers	10%	17.7%
Improvement Projects	15%	16.3%
<b>Total</b>	<b>10%-15%</b>	<b>16.9%</b>