

**SOUTHEAST WISCONSIN PROFESSIONAL BASEBALL PARK DISTRICT
2017 FINAL PROJECT PARTICIPATION REPORT**



Month	January	February	March	April	May	June
Professional Service Providers	0.0%	13.2%	30.5%	18.4%	19.2%	18.2%
Improvement Projects	0.0%	13.6%	4.2%	19.6%	55.4%	2.4%
Total	0.0%	13.5%	9.5%	19.2%	43.0%	7.4%

Month	July	August	September	October	November	December
Professional Service Providers	11.3%	9.6%	17.0%	12.8%	21.5%	15.9%
Improvement Projects	26.5%	10.2%	43.1%	3.7%	15.2%	20.7%
Total	20.1%	9.9%	23.8%	10.7%	17.9%	18.7%

	GOAL	ACTUAL
Professional Service Providers	10%	14.5%
Improvement Projects	15%	28.0%
TOTAL	10%-15%	22.7%